

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2007

Sr. No.	Particulars	UNAUDITED				(Rs. In Lacs)
		UNAUDITED		UNAUDITED		AUDITED
		Quarter ended on	Quarter ended on	Nine Months ended on	Nine Months ended on	Accounting Year ended on
	31/12/2007	31/12/2006	12/31/2007	12/31/2006	31/03/2007	
1	Gross Sales/Income from Operation	3,200.28	4,169.13	9,590.54	10,586.95	11,801.44
	Less : Excise duty	254.20	329.85	688.52	853.13	1,013.22
	Net Sales/Income From Operations	2,946.08	3,839.28	8,902.02	9,733.82	10,788.22
2	Other Income	70.64	41.00	223.81	121.73	175.20
3	Total Income (1+ 2)	3,016.72	3,880.28	9,125.83	9,855.55	10,963.42
4	Total Expenditure					
	a) (Increase)/Decrease in Stock in Trade	(81.99)	(445.05)	(34.33)	(895.07)	(1,868.03)
	b) Consumption of Raw Materials	2,365.91	1,815.30	7,067.61	4,733.97	6,390.73
	c) Purchase of Traded goods	-	1,924.35	-	3,900.60	3,900.60
	d) Employee Cost	101.57	93.75	277.51	270.93	345.48
	e) Depreciation	49.58	42.08	142.32	123.62	162.34
	f) Other Expenditure (See Note No. 7)	273.93	224.70	753.44	755.74	1,301.06
	g) Total	2,709.00	3,655.13	8,206.55	8,889.79	10,232.18
5	Interest	173.52	122.26	499.58	368.93	463.52
6	Exceptional items	-	-	-	-	-
7	Profit/(Loss) from Ordinary Activities before Tax	134.20	102.89	419.70	596.83	267.72
8	Tax expenses	28.92	29.44	111.72	169.40	160.07
9	Profit / (loss) from Ordinary Activities after Tax	105.28	73.45	307.98	427.43	107.65
10	Extraordinary Items	-	-	-	-	-
11	Net Profit / (Net loss) for the period (9-10)	105.28	73.45	307.98	427.43	107.65
12	Paid-up equity Share capital (Face value Rs. 10/-)	1,050.06	772.40	1,050.06	772.40	1,050.06
13	Reserves excluding revaluation reserves (As per Balance Sheet of previous accounting year)					7,368.69
14	Earning per Equity Shares (EPS)					
	Basic	1.00	0.95	2.93	5.53	1.03
	Diluted	1.00	0.95	2.93	5.53	1.36
15	Public shareholding					
	- Number of Shares	5,844,000.00	4,667,700.00	5,844,000.00	4667700	5844300
	- Percentage of Shareholding	55.65	60.43	55.65	60.43	55.66

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Particulars	UNAUDITED				AUDITED
	Quarter ended on	Quarter ended on	Nine Months ended on	Nine Months ended on	Accounting Year ended on
	31/12/2007	31/12/2006	12/31/2007	12/31/2006	31/03/2007
Segment Revenue (Net)					
Pharmaceuticals	3,200.28	2224.85	9,590.54	6,679.67	7,894.13
Trading	-	1928.28	-	3,907.31	3,907.31
Construction	-	0	-	-	-
Gross Revenues	3,200.28	4169.13	9,590.54	10,586.95	11,801.44
Segment Results					
Profit / Loss before tax and Interest					
Pharmaceuticals	275.67	192.18	834.47	850.11	609.89
Trading	-	3.93	-	6.71	6.71
Construction	-	0	-	-	(1.48)
Total Segment Results	275.67	196.11	834.47	856.82	615.12
Less : Interest	173.52	122.26	499.58	368.93	463.52
Add : Net unallocable Income	32.04	29.04	84.80	108.94	116.12
Total Profit before Tax	134.20	102.89	419.69	596.83	267.72
Segment Capital Employed					
(Segment Assets Less Segment Liabilities)					
Pharmaceuticals	4,532.37	6122.96	4,602.62	6,122.96	4,408.31
Trading	70.25	296.57	-	296.57	134.86
Construction	4,124.03	0	4,124.03	-	4,124.03
Total Capital Employed	8,726.65	6419.53	8,726.65	6,419.53	8,667.20

Notes:-

- The above results as reviewed by the Audit Committee were taken on record by the Board of Directors at its meeting held on 30.01.2008
- The Statutory Auditors of the Company have conducted a Limited Review of the above results.
- The details of number of investors complaints for the quarter ended 31st Dec, 2007:
Beginning - 0, Received - 9, Disposed Off - 9 and Pending - 0.
- Provisions/ adjustments, if any, on account of Accounting Standard 15 (Revised) on employee benefits issued by the ICAI will be considered at the year end.
- Corresponding figures of the previous year/ quarter have been regrouped / restated wherever necessary.

For and on behalf of the Board of Directors of
HIRAN ORGOCHEM LIMITED

Sd/-

Place : Mumbai
Date : 30th January, 2008
Kantilal M. Hiran
Chairman & Managing Director