

HIRAN ORGOCHEM LIMITED (Regd. Office : 601, A/1 M-Block, Palm Court, Link Road, Malad (W), Mumbai- 400064) UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010 (Rs in lacs)			
PARTICULARS	Unaudited Quarter ended		Audited Year ended
	6/30/2010	6/30/2009	3/31/2010
1 Net Sales/Income from operations			
Gross Sales	5405.89	4241.39	21399.25
Less : Excise duty	228.82	234.26	1102.97
2 Net Sales/Income From Operations	5177.07	4007.13	20296.27
3 Expenditure			
(a) Decrease/(Increase) in stock-in-trade	63.46	(104.40)	(927.37)
(b) Consumption of Raw-Material	1573.04	2329.83	11244.64
(c) Purchase of Traded Goods	2627.40	1083.91	6861.95
(d) Staff cost	93.71	104.27	445.53
(e) Depreciation	58.74	59.32	233.09
(f) Manufacturing & Other expenditure	353.07	110.61	792.16
Total Expenditure	4769.43	3583.54	18650.01
4 Profit / (Loss) from operations before other income, Interest & Exceptional Item	407.64	423.59	1646.26
5 Other Income	80.59	50.70	267.28
6 Profit / (Loss) before Interest and Exceptional Items	488.23	474.29	1913.55
7 Interest and Finance Charges	229.52	204.42	862.95
8 Exceptional Item	0.00	0.00	0.00
9 Profit / (Loss) before tax	258.71	269.87	1050.59
10 Provision for taxation - Current	43.97	45.86	178.65
- Mat Credit	(43.97)	0.00	(178.58)
- Deferred	67.61	35.10	334.03
- Earlier Year		0.00	(28.39)
11 Net Profit / (Loss) after tax	191.10	188.91	744.88
12 Paid-up equity share capital (Face value of Rs.10/- each)	9,865.69	1,050.06	5,250.30
13 Reserves excluding revaluation reserves (as per balance sheet)			2644.44
14 Earnings per share (Rs.) (before Extraordinary Items)			
a) Basic	0.26	1.80	1.42
b) Diluted	0.26	1.80	1.42
15 Earnings per share (Rs.) (after Extraordinary Items)			
a) Basic	0.26	1.80	1.42
b) Diluted	0.26	1.80	1.42
16 Public Shareholding			
- No. of shares	31,112,445	5,744,000	28,712,245
- Percentage of shareholding	31.54%	54.70%	54.70%
17 Promoter and promoter Group Shareholding			
a) Pledged / Encumbered			
- No. of shares	10,107,784	1,430,000	7,150,000
- Percentage of shareholding (as % of the total shareholding of promoter and promoter group)	42.48%	30.06%	30.06%
- Percentage of shareholding (as % of the total share capital of the company)	10.24%	13.61%	13.61%
b) Non-Encumbered			
- No. of shares	13,682,771	3,326,600	16,640,755
- Percentage of shareholding (as % of the total shareholding of promoter and promoter group)	57.51%	69.94%	69.94%
- Percentage of shareholding (as % of the total share capital of the company)	13.87%	31.68%	31.69%
18 Shares held by Custodians & Against which Depository have been issued			
- No. of shares held by custodians	43,753,860	-	-
- Percentage of shareholding (as % of total share capital of the company)	44.35%	-	-
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED			
PARTICULARS	Unaudited Quarter ended		AUDITED Year ended
	6/30/2010	6/30/2009	3/31/2010
Segment Revenue (Net)			
Pharmaceuticals & Trading Chemicals	5177.07	4007.13	20,296.27
Construction	-	-	-
Gross revenues	5177.07	4007.13	20,296.27
Segment Results			
Profit before tax and Interest			
Pharmaceuticals & Trading Chemicals	407.64	423.59	1,643.20
Construction	-	-	-
Total Segment Results	407.64	423.59	1,643.20
Less : Interest	229.52	204.42	862.95
Add : Net unallocable Income	80.59	50.70	(270.35)
Total Profit before Tax	258.71	269.87	1,050.59
Segment Capital Employed			
(Segment Assets Less Segment Liabilities)			
Pharmaceuticals & Trading Chemicals	10,898.03	3,350.48	5,997.38
Construction	1,690.35	3,549.32	1,690.35
Unallocated Assets	166.05	438.97	207.01
Total Capital Employed	12,754.44	7,338.77	7,894.74
Notes:			
1 The Statutory Auditors of the Company have conducted a limited review of the above results			
2 During the quarter Company has received 5 complaints and there are no complaints pending as on 30th June 2010.			
3 Figures for the previous year have been re-grouped and re-arranged wherever necessary.			
4 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14th August, 2010.			
5 The Company has issued 46153860 equity shares of Rs. 10 each underlying 1538462 GDR's which are fully subscribed on 21st May, 2010. The Company also received Listing and Trading Permission from BSE Ltd. And Luxembourg Stock Exchange.			
6 EPS is calculated based on Weighted Average Number of Equity shares i.e 7,30,15,827			
For Hiran Orgochem Ltd.			
Place : Mumbai			
Date : 14th August, 2010.			
Kantilal M Hiran Managing Director			